

Escambia County Area Transit (ECAT)

Executive Director: Mr. Chris Hager
(850) 595-3228

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	6,153,367
Annual Unlinked Trips	1,272,534
Average Weekday Unlinked Trips	4,551
Average Saturday Unlinked Trips	2,189
Average Sunday Unlinked Trips	185

Service Supplied

Annual Vehicle Revenue Miles	1,862,293 Q
Annual Vehicle Revenue Hours	124,220
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	53
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$1,126,522

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,126,522
Local Funds	(36%)	2,586,882
State Funds	(22%)	1,575,887
Federal Assistance	(23%)	1,635,671
Other Funds	(2%)	165,118
Total Operating Funds Expended		\$7,090,080 Q

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	139,042
Other Funds	(0%)	0
Total Capital Funds Expended		\$139,042

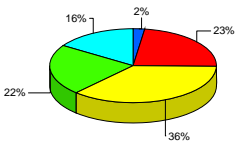
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,090,090
Materials and Supplies	1,129,095
Purchased Transportation	1,001,526
Other Operating Expenses	869,369
Total Operating Expenses	\$7,090,080
Reconciling Cash Expenditures	\$0

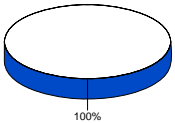
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$23,674	\$0	\$94,709	\$20,659	\$139,042
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	32	14	\$23,674	\$0	\$94,709	\$20,659	\$139,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended

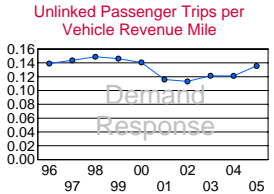
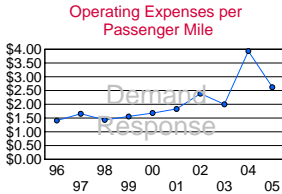
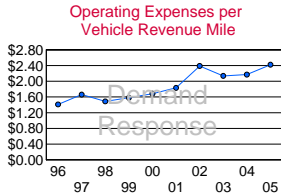
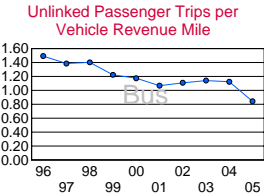
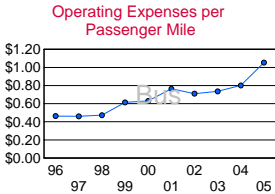
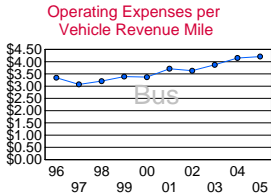


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,075,412	\$979,401	\$139,042	5,766,469	1,443,526	1,215,737	97,709	0.0	38	9.6	32	1.07	19%
Demand Response	\$1,014,668	\$147,121	\$0	386,898	418,767 Q	56,797	26,511	N/A	15	4.4	14	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.21	\$62.18	\$1.05	\$5.00	0.84	12.44
Demand Response	\$2.42 Q	\$38.27	\$2.62	\$17.86	0.14 Q	2.14



1 Excludes data for purchased transportation reported separately